

Millicoma Renovation and Additions

Cost Breakdown

Millicoma School is a 93,145 square foot school built in 1963, currently serving 4-7th grade students. It is currently above capacity, with two classrooms in a “temporary” portable building and another in the detached, converted former shop building. It is a well-built, sound building. However, because of its age, it needs to be upgraded to meet current building standards. The current design also has safety and security issues surrounding entries, exits, and drop-off and pick-up zones.

Building Upgrades

Asbestos removal:	\$182,829
ADA accessibility improvements:	
Student restrooms:	\$89,775
Single-user restrooms:	\$73,645
Door Thresholds:	\$17,820
Interior Door Hardware:	\$81,000
Elevator:	\$337,500
Windows (repair and replacement):	\$33,413
Stairway replacement/improvements:	\$24,320
Remove outdated drop-down grilles:	\$20,250
Roof (upgrade to pitched roof design):	\$1,205,159
Interior and Exterior Paint:	\$331,212
Ceiling Tile:	\$159,684
Flooring:	\$841,863
Heating and Ventilation (full replacement/upgrade):	\$1,216,350
Cafeteria mechanical systems and ventilation:	\$155,250
Electrical Capacity Upgrades:	\$329,454
Emergency communication system/fire alarm upgrades:	\$314,364
Emergency Generator:	\$32,400
Total:	\$5,446,268

Additions

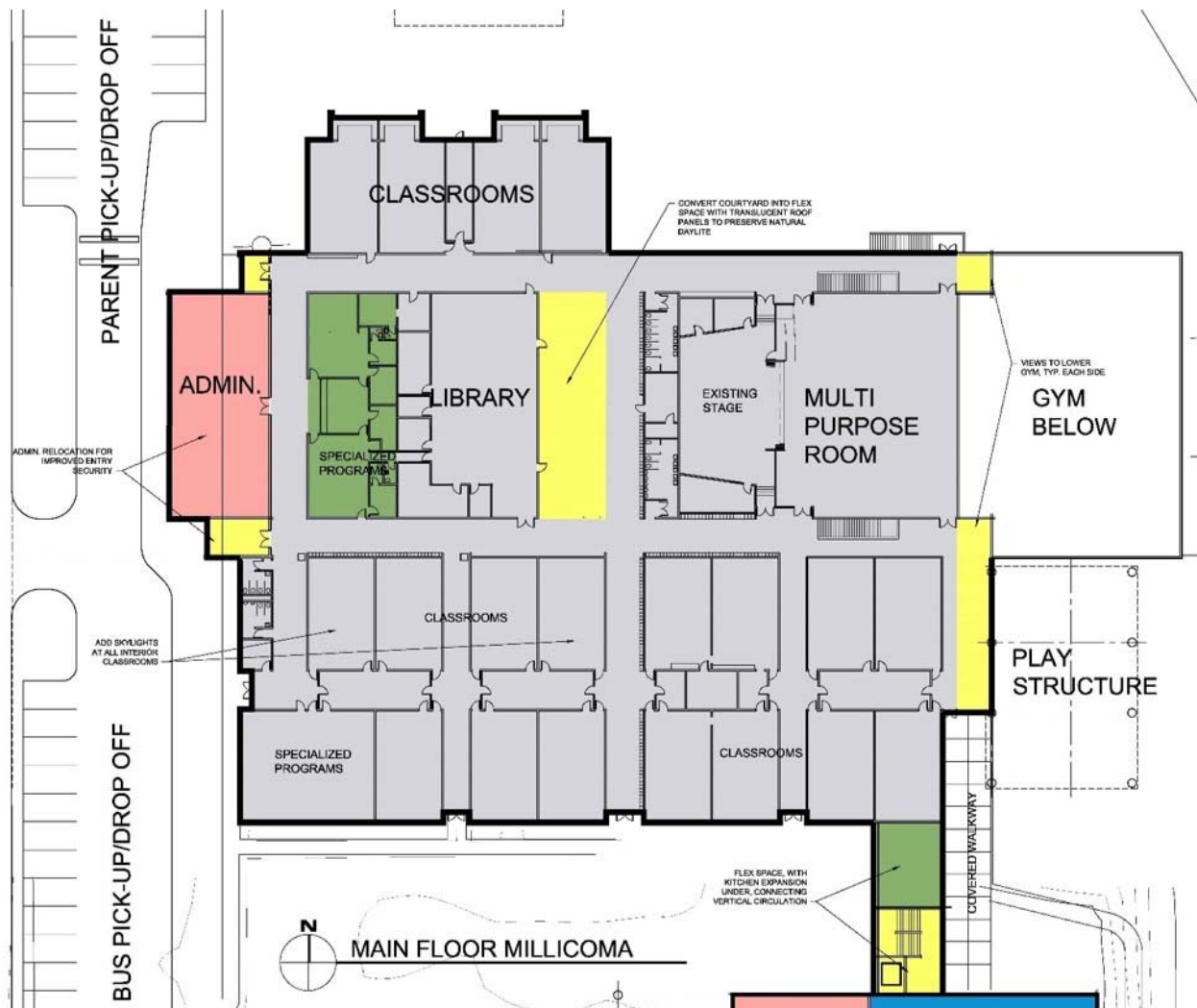
New entry area and office space extending from center of front of building, creating separate bus and parent pick-up/drop-off zones and placing entry under direct supervision of office staff (see illustrations):

\$1,191,713

Millicoma Project Totals:

\$6,637,981

Projected building lifespan with improvements: 40 years (10-15 years without)



Connects to new school at this point